

Status

- Overall Phase 1 Construction – 99% complete
 - All Station at 98% complete except Wiehle – Reston East at 99% complete
 - Systems work – 98% complete
 - Primary Focus:
 - Station Completion
 - Testing
 - Punch List
- Wiehle garage – Complete
 - Punch list and site work ongoing
 - Record of Decision roadway improvements – 99% complete
 - Anticipated completion Dec. 16, 2013
 - Connector bus testing at Wiehle north - Ongoing
- West Falls Church rail yard:
 - Completion – 93% (Jan. 2014)
 - Sound Box Testing – Jan 2014
 - Sound Box Test Plan – Under review
 - Public Meeting early Jan 2014
 - Two noise studies / reports will be prepared – Condition 7 and 8 (SEA)
- First delivery of 7000-series rail cars – Feb. 2014 (WMATA will use current fleet spare ratio to run Phase 1 service)
- WMATA will provide FCDOT 30 day notice prior to start of revenue operations to allow for Connector service changes
- Phase 1 project remains on budget - \$ 2.906B

Schedule

- Substantial completion/MWAA turn-over to WMATA:
 - MWAA continues to work with DTP on SSCD
 - System testing is ongoing
- Estimated passenger revenue service - date determined by WMATA when testing, training, and safe operation is achieved (WMATA has 90 days after SSCD for testing, training, and acceptance)
- January 2014 Sound Box Testing WFCY

Current Milestones – Past 30 Days

- Regional coordination for bus service and marketing outreach ongoing
 - WMATA lead for Phase 1 marketing and outreach; public website: www.silverlinemetro.com
- Connector conducting operation testing Wiehle Garage
 - Fit out activities ongoing
- Phase 1 Maintenance & Land Conveyance process ongoing; “walk down” field visits ongoing for property being turned over to the county
- Punch List and Testing - Ongoing

Status

- Phase 2 fully into the design stage
 - 23 of the 43 60% design packages received
 - Issued for Construction packets – Starting Spring 2014
 - Coordination ongoing
 - Town of Herndon
 - Adjacent Land Owners
- Herndon and Innovation Center Station (south) garages
 - Fairfax County has committed funding for design of the parking garages. The county has entered into a Real Estate Exchange Agreement with an adjacent property owner at Innovation Center Station for an improved transit oriented development and a real estate agreement.
 - At Herndon staff has developed a number of concept designs
 - Scheduled have been developed that track completion of the garages to the completion of Phase 2
- Town Center Parkway tunnel
 - Final concept design received by consultant November 2013
 - FCDOT submits formal request to MWAA for change order / pricing on Nov. 18, 2013
- Status of Phase 2 Bid Packages:
 - Packet A - rail Line, station, and systems (includes Innovation Center Station) - Awarded
 - Maintenance Facility
 - RFQI - Issued Nov. 12, 2013
 - RFP – Jan. 2014 (est.)
 - Award – 2nd Qtr. 2014
 - NTP – July 2014
 - Completion Summer 2018
- MWAA's Dulles Rail office to relocate to Herndon – Moves ongoing through Jan 17, 2014

Budget/Schedule

- Cost Estimate: \$3.093B
- Cost Estimate with value engineering , Packet A savings, and garages funding outside the project: \$2.6B
- Cost to build garages in Fairfax County: \$135M est.
- Substantial Completion: Summer 2018
- Revenue Operations: Late 2018

Current Milestones – Past 30 Days

- FTA oversight of Phase 2 under discussion - Ongoing
- TIFIA process – Ongoing
- Design - Ongoing

Status

- Phase 2 Parking Garages (Herndon Station and Innovation Center Station) – Plan of Finance
 - Per MOA Counties to utilize “best efforts” to fund garages outside of project
 - County will construct and own the garages upon completion
 - Pledge parking revenue to cover financing costs:
 - Revenue generated from the two parking garages
 - Surcharge revenue from the County garages currently in the WMATA System
 - County and WMATA working on a revised surcharge agreement
 - Legal changes will require WMATA and Board of Supervisor approval (Winter/Spring 2014)



Greensboro Station - Looking east with Route 7 on the left; the sidewalk and curb & gutter construction is complete and the balance of the site work is nearing completion. Photo courtesy Stephen Barna, DCMP.



Wiehle-Reston East Station south pedestrian pavilion with completed Metro entrance pylon. Completed Wiehle south bus lane/bays is to the right of the Metro pylon. *Photo courtesy Stephen Barna, DCMP.*