

Silver Line Phase 1 – Status Report

6 May 2014

Status

- Overall Phase 1
 - April 7 – Department Of General Services (VA) issued TCOs for all rail facilities good for a period of 60 days
 - April 24 – MWAA concurrence with DTP's Declaration of Substantial Completions for Phase 1 on April 9 (after 15 day review)
 - April 27 - WMATA and MWAA reach agreement on work that must be completed in order for WMATA to declare a Operational Readiness Date (ORD) -33 items
 - ORD - when the project is turned over to WMATA custody and control
 - Late May projected date to achieve ORD
 - April 28 – MWAA issues letter to Macerich for work to proceed with pavilion connection
 - May 1 – DPZ concurs that MWAA has complied with the SE conditions for the station landscaping plans
- Wiehle garage – Complete
 - Connector staff in the facility
 - Record of Decision roadway improvements –minor work remains
- West Falls Church rail yard:
 - Sound Box Completed – Feb 2014
 - Noise Study Completed – Final Report to be issued
- Phase 1 project budget - \$ 2.906B

Follow On Activities

- Following ORD WMATA has up to 90 days for testing, employee training, and emergency drills prior to passenger service
- Tri-State Oversight Committee will review project for safety certification
 - Estimated to be a 60 day process concurrent with WMATA's up to 90 day period
- WMATA will provide weekly press updates on progress of outstanding work
- Regional coordination for bus service and marketing outreach ongoing
 - www.silverlinemetro.com
- Punch List and Testing

Silver Line Phase 2 – Status Report

6 May 2014

Status

- Phase 2 fully in design stage
 - 60% and some 90% design packages received
 - Issued for Construction packets – Starting Spring 2014
 - Coordination ongoing
 - Town of Herndon
 - Adjacent Land Owners
 - Project Partners
- Herndon and Innovation Center Station garages
 - Fairfax County has committed to fund and construct parking garages - Design ongoing
 - Innovation Center Station Garage - Land use case ongoing (June 2014)
 - Herndon Garage - staff has developed a number of concept designs (2232)
 - Scheduled tracks completion of the garages to the completion of Phase 2

- Status of Phase 2 Bid Packages:
 - Packet A - rail Line, station, and systems (includes Innovation Center Station) - Awarded
 - Packet B - Maintenance Facility at Dulles Airport – Technical Proposals received and under review
 - Award – Summer 2014
 - NTP – Summer 2014
 - Completion Summer 2018

Budget/Schedule

- Cost Estimate: \$3.093B
- Cost Estimate with value engineering , Packet A savings, and garages funding outside the project: \$2.6B
- Substantial Completion: Summer 2018
- Revenue Operations: Late 2018

Current Milestones – Past 30 Days

- TIFIA Application Approved
 - MWAA intention to hold tolls on the Dulles Toll Road at current rates through 2018 (as a result of TIFIA financing)
- Design coordination ongoing