

2014 Transportation Bond Needs

Assumptions as of July 2012		Revisions as of Spring 2014			
Project Name	2012 Estimate (\$mils)	Project ID	Project Name2	2014 Estimate (\$mils)2	Comments
Roadway / Spot Improvements					
Route 29 Widening	\$2.830	N/A	Route 29 Widening		Funds may not be needed as the project will likely receive Revenue Sharing.
Jones Branch Drive Connector	\$1.700	N/A	Jones Branch Drive Connector		Bond funds not necessary with new Revenue Sharing funds.
Route 7 Widening (Rt123 - I-495)	\$22.000	N/A	Route 7 Widening (Rt123 - I-495)		Fund through various, other sources
Route 7 Widening (DTR - Reston Ave)	\$23.800	N/A	Route 7 Widening (DTR - Reston Ave)		Pursing funding through state sources.
Braddock Road/Danbury Forest/Wakefield Chapel	\$0.050	B257	Braddock Road/Danbury Forest/Wakefield Chapel		To be funded through other sources
Braddock Road/Roberts Road	\$0.850	B258	Braddock Road/Roberts Road	\$0.850	Still funded by 2014 bond.
I-395 SB Off-Ramp to Route 236 WB (Ph I)	\$0.050	B259	I-395 SB Off-Ramp to Route 236 WB (Ph I)		Funded through RSTP
Route 236/Beauregard St	\$1.000	B260	Route 236/Beauregard St		Funded through RSTP
North Chambliss St/Beauregard St	\$0.500	B261	North Chambliss St/Beauregard St	\$1.000	Still funded by 2014 bond.
I-395 SB Off-Ramp to Route 236 WB (Ph II)	\$1.200	B262	I-395 SB Off-Ramp to Route 236 WB (Ph II)		Funded through RSTP
Route 236/Beauregard St Bus Pullout	\$0.300	B263	Route 236/Beauregard St Bus Pullout		Project dropped.
Route 236/Cherokee Ave	\$1.000	B264	Route 236/Cherokee Ave		Funded through RSTP
Lorton Road/Lorton Station Blvd	\$1.200	B265	Lorton Road/Lorton Station Blvd		
Lorton Road/Lorton Market Road	\$0.200	B266	Lorton Road/Lorton Market Road	\$0.300	Still funded by 2014 bond.
Silverbrook Road @ Southrun Road	\$0.500	B267	Silverbrook Road @ Southrun Road	\$1.200	Still funded by 2014 bond.
		30	Fort Hunt Road and Collingwood Road	\$2.220	Proposed to be funded by 2014 bond.
		35	Old Courthouse Road and Besley Road	\$3.300	Proposed to be funded by 2014 bond.
		38	Route 123 (Dolley Madison) and Great Falls/Lewinville Road Intersection	\$6.900	Proposed to be funded by 2014 bond.
		270	Shields Avenue Improvements	\$0.200	Proposed to be funded by 2014 bond.
	\$57.180			\$15.970	Roadway / Spot Improvements Total
Pedestrian Intersection Improvements, Walkway/Trail/Bicycle					
Braddock Road/Olley Lane	\$0.150	B270	Braddock Road/Olley Lane	\$0.150	Still funded by 2014 bond.
Burke Lake Road/Coffer Woods Road	\$0.400	B271	Burke Lake Road/Coffer Woods Road	\$0.904	Still funded by 2014 bond.
Lakepointe Dr/Guinea Rd	\$0.300	B272	Lakepointe Dr/Guinea Rd	\$0.300	Still funded by 2014 bond.
Highland St/Backlick Rd/Amherst Ave	\$0.300	B273	Highland St/Backlick Rd/Amherst Ave	\$0.410	Still funded by 2014 bond.
Annandale Road/Graham Road	\$0.150	B274	Annandale Road/Graham Road	\$0.150	Still funded by 2014 bond.
Backlick Road/Edsall Road	\$0.200	B275	Backlick Road/Edsall Road	\$0.200	Still funded by 2014 bond.
Columbia Pike/John Marr Dr	\$0.150	B276	Columbia Pike/John Marr Dr	\$0.150	Still funded by 2014 bond.
Columbia Pike/Gallows Road	\$0.200	B277	Columbia Pike/Gallows Road	\$0.200	Still funded by 2014 bond.
Pohick Road/Southrun Road	\$0.200	B278	Pohick Road/Southrun Road	\$0.200	Still funded by 2014 bond.
Hooes Road/Newington Forest Ave	\$0.200	B279	Hooes Road/Newington Forest Ave	\$0.200	Still funded by 2014 bond.
Route 50/Sullyfield Circle/Centerview Dr	\$0.200	B280	Route 50/Sullyfield Circle/Centerview Dr	\$0.200	Still funded by 2014 bond.
Centreville Road/Machen Road	\$0.150	B281	Centreville Road/Machen Road	\$0.150	Still funded by 2014 bond.
Old Keene Mill Rd Walkway	\$0.100	B283	Old Keene Mill Rd Walkway	\$0.100	Still funded by 2014 bond.
Wakefield Chapel Rd Walkway	\$0.500	B284	Wakefield Chapel Rd Walkway	\$0.500	Still funded by 2014 bond.
Wakefield Chapel Road Bike Lanes	\$0.130	B285	Wakefield Chapel Road Bike Lanes	\$0.130	Still funded by 2014 bond.
GMU-City-Vienna Metrorail Bike Route	\$0.010	B286	GMU-City-Vienna Metrorail Bike Route		Funded through other sources.
Lake Braddock Drive Road Diet	\$0.040	B287	Lake Braddock Drive Road Diet	\$0.040	Still funded by 2014 bond.
Burke VRE Connector Ph IV	\$1.200	B288	Burke VRE Connector Ph IV	\$1.200	Still funded by 2014 bond.
Cross County Trail Upgrades	\$0.200	B289	Cross County Trail Upgrades	\$0.200	Still funded by 2014 bond.
Dolly Madison Blvd Sidewalk	\$0.300	B290	Dolly Madison Blvd Sidewalk	\$0.300	Still funded by 2014 bond.
Dolly Madison Blvd Sidewalk	\$0.400	B291	Dolly Madison Blvd Sidewalk	\$0.400	Still funded by 2014 bond.
Kirby Road Sidewalk	\$0.300	B293	Kirby Road Sidewalk	\$0.300	Still funded by 2014 bond.
North West St Sidewalk	\$0.300	B294	North West St Sidewalk	\$0.300	Still funded by 2014 bond.
Sunrise Valley Dr Sidewalk	\$0.300	B295	Sunrise Valley Dr Sidewalk	\$0.300	Still funded by 2014 bond.
Franconia Road Walkway	\$1.100	B296	Franconia Road Walkway	\$1.100	Still funded by 2014 bond.
South Van Dorn St @ Franconia Rd Walkway	\$0.400	B297	South Van Dorn St @ Franconia Rd Walkway	\$0.400	Still funded by 2014 bond.
Silverbrook Road Walkway	\$2.300	B298	Silverbrook Road Walkway	\$2.300	Still funded by 2014 bond.
Burke Road Bike Lanes	\$0.040	B299	Burke Road Bike Lanes	\$0.040	Still funded by 2014 bond.
West Ox Road Trail	\$0.995	B300	West Ox Road Trail	\$0.995	Still funded by 2014 bond.
Route 50 Trail	\$1.400	B303	Route 50 Trail	\$1.400	Still funded by 2014 bond.
		89	Backlick Road Walkway (west side of Backlick Road south of Barta Road)	\$1.000	Proposed to be funded by 2014 bond.
		90	Backlick Road Walkway (east side of Backlick Road from Kandel Court to Cindy Lane)	\$1.100	Proposed to be funded by 2014 bond.
		91	Backlick Road Walkway (east side of Backlick Road from Industrial Drive to Hechinger Drive)	\$2.000	Proposed to be funded by 2014 bond.
		95	Braddock Road Walkway	\$0.350	Proposed to be funded by 2014 bond.
		100	Center Road Walkway	\$0.800	Proposed to be funded by 2014 bond.
		101	Chain Bridge Road (Route 123)/Boone Boulevard	\$0.150	Proposed to be funded by 2014 bond.
		102	Chain Bridge Road (Route 123) Walkway	\$1.800	Proposed to be funded by 2014 bond.
		108	Chichester Lane Walkway	\$0.300	Proposed to be funded by 2014 bond.
		113	Edsall Road Walkway	\$0.700	Proposed to be funded by 2014 bond.
		114	Edsall Road Walkway	\$4.000	Proposed to be funded by 2014 bond.
		115	Elm St/Dolley Madison Blvd Improved Pedestrian and Bicycle Crossing	\$0.100	Proposed to be funded by 2014 bond.
		116	Fair Lakes Boulevard Walkway	\$0.600	Proposed to be funded by 2014 bond.
		119	Fleet Drive Walkway	\$0.800	Proposed to be funded by 2014 bond.
		120	Fort Hunt Road Walkway	\$0.400	Proposed to be funded by 2014 bond.
		121	Fox Mill Road Walkway	\$2.400	Proposed to be funded by 2014 bond.
		123	Franconia-Springfield Metrorail Station/VRE Enhanced Bicycle Parking	\$0.130	Proposed to be funded by 2014 bond.
		124	Gallows Road/Route 50	\$0.250	Proposed to be funded by 2014 bond.
		128	Glen Forest Drive Walkway	\$1.200	Proposed to be funded by 2014 bond.
		129	Government Center Area Bicycle Demonstration Project	\$0.300	Proposed to be funded by 2014 bond.
		131	Gunston Cove Road Walkway	\$0.500	Proposed to be funded by 2014 bond.
		138	INOVA Center Medical Education Campus	\$0.235	Proposed to be funded by 2014 bond.
		139	Jermantown Road/Oak Marr Recreation Center	\$0.150	Proposed to be funded by 2014 bond.
		140	Kirby Road Walkway (Chesterbrook Elementary School to Halsey Road)	\$0.400	Proposed to be funded by 2014 bond.
		141	Kirby Road Walkway (Halsey Road to Franklin Avenue)	\$1.500	Proposed to be funded by 2014 bond.
		144	Lee Chapel Road Walkway	\$1.200	Proposed to be funded by 2014 bond.
		145	Lee Highway (Route 29) Walkway	\$3.000	Proposed to be funded by 2014 bond.
		148	Little River Turnpike (Route 236)/Old Columbia Pike	\$0.250	Proposed to be funded by 2014 bond.

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Project Name	2012 Estimate (\$mils)	Project ID	Project Name2	2014 Estimate (\$mils)2	Comments
		151	Medford Drive Walkway	\$0.400	Proposed to be funded by 2014 bond.
		162	Pleasant Valley Road Walkway	\$3.800	Proposed to be funded by 2014 bond.
		164	Post Forest Drive Walkway	\$0.600	Proposed to be funded by 2014 bond.
		165	Quander Avenue Walkway	\$1.300	Proposed to be funded by 2014 bond.
		166	Riverside Road Walkway	\$0.400	Proposed to be funded by 2014 bond.
		167	Rolling Road Walkway	\$0.800	Proposed to be funded by 2014 bond.
		168	Rugby Road Walkway	\$0.300	Proposed to be funded by 2014 bond.
		169	Seminary Road Walkway	\$1.600	Proposed to be funded by 2014 bond.
		175	South Lakes Drive Walkways	\$3.650	Proposed to be funded by 2014 bond.
		176	Sunrise Valley Drive Walkway	\$0.520	Proposed to be funded by 2014 bond.
		179	Telegraph Road - Hayfield Secondary School Pedestrian Improvements	\$0.200	Proposed to be funded by 2014 bond.
		180	Telegraph Road Walkways	\$2.200	Proposed to be funded by 2014 bond.
		183	Vienna Metrorail Station Area Bicycle Connectivity Improvements	\$1.000	Proposed to be funded by 2014 bond.
		185	Westmoreland Street On-Road Bike Lanes	\$0.050	Proposed to be funded by 2014 bond.
		186	Westmoreland Street Walkway	\$2.000	Proposed to be funded by 2014 bond.
		187	Westmoreland Street/Rosemont Drive	\$0.150	Proposed to be funded by 2014 bond.
		188	Richmond Highway Pedestrian and Transit Initiative	\$12.000	Proposed to be funded by 2014 bond.
		189	Reston Metrorail Access Group (RMAG) Study Recommendations (Phase II)	\$6.526	Proposed to be funded by 2014 bond.
		191	Old Mount Vernon Road Walkway	\$2.100	Proposed to be funded by 2014 bond.
		202	Great Falls Street Walkway	\$1.500	Proposed to be funded by 2014 bond.
		234	Little River Turnpike Walkway (Hillbrook Dr to Little River Run Dr)	\$3.000	Proposed to be funded by 2014 bond.
		235	Little River Turnpike Walkway (Columbia Road to Mayhunt Ct)	\$1.100	Proposed to be funded by 2014 bond.
	\$12.615			\$84.030	Pedestrian Intersection Improvements Total Walkway/Trail/Bicycle Total
Transit					
Springfield Multi-Use Community Transit Hub	\$8.340	N/A			Transit Total. Being funded through other sources.
Existing Projects Requiring Additional Funding					
Telegraph Rd Walkway	\$1.500	N/A	Telegraph Rd Walkway		Cost overages to be funded by other sources to keep project moving in advance of the bond.
Route 29 Widening (Legato Rd to Shirley Gate Rd)	\$5.500	N/A	Route 29 Widening (Legato Rd to Shirley Gate Rd)		Will be funded through other sources.
Lorton Rd Widening (Rt 123 to Silverbrook Rd)	\$5.700	N/A	Lorton Rd Widening (Rt 123 to Silverbrook Rd)		Bids are lower than expected. No additional funding needed at this time.
Spot Improvement Projects	\$1.500	N/A	Spot Improvement Projects		Cost overages to be funded by other sources to keep projects moving in advance of bond.
Pedestrian Projects	\$7.710	N/A	Pedestrian Projects		Cost overages to be funded by other sources to keep projects moving in advance of bond.
	\$21.910				Existing Projects Requiring Additional Funding Total
TOTAL	\$100.00			\$100.000	