

2014 Transportation Bond Needs

| Assumptions as of July 2012 | | Revisions as of Spring 2014 | | | |
|--|------------------------|-----------------------------|---|-------------------------|---|
| Project Name | 2012 Estimate (\$mils) | Project ID | Project Name2 | 2014 Estimate (\$mils)2 | Comments |
| Roadway / Spot Improvements | | | | | |
| Route 29 Widening | \$2.830 | N/A | Route 29 Widening | | Funds may not be needed as the project will likely receive Revenue Sharing. |
| Jones Branch Drive Connector | \$1.700 | N/A | Jones Branch Drive Connector | | Bond funds not necessary with new Revenue Sharing funds. |
| Route 7 Widening (Rt123 - I-495) | \$22.000 | N/A | Route 7 Widening (Rt123 - I-495) | | Fund through various, other sources |
| Route 7 Widening (DTR - Reston Ave) | \$23.800 | N/A | Route 7 Widening (DTR - Reston Ave) | | Pursing funding through state sources. |
| Braddock Road/Danbury Forest/Wakefield Chapel | \$0.050 | B257 | Braddock Road/Danbury Forest/Wakefield Chapel | | To be funded through other sources |
| Braddock Road/Roberts Road | \$0.850 | B258 | Braddock Road/Roberts Road | \$0.850 | Still funded by 2014 bond. |
| I-395 SB Off-Ramp to Route 236 WB (Ph I) | \$0.050 | B259 | I-395 SB Off-Ramp to Route 236 WB (Ph I) | | Funded through RSTP |
| Route 236/Beauregard St | \$1.000 | B260 | Route 236/Beauregard St | | Funded through RSTP |
| North Chambliss St/Beauregard St | \$0.500 | B261 | North Chambliss St/Beauregard St | \$1.000 | Still funded by 2014 bond. |
| I-395 SB Off-Ramp to Route 236 WB (Ph II) | \$1.200 | B262 | I-395 SB Off-Ramp to Route 236 WB (Ph II) | | Funded through RSTP |
| Route 236/Beauregard St Bus Pullout | \$0.300 | B263 | Route 236/Beauregard St Bus Pullout | | Project dropped. |
| Route 236/Cherokee Ave | \$1.000 | B264 | Route 236/Cherokee Ave | | Funded through RSTP |
| Lorton Road/Lorton Station Blvd | \$1.200 | B265 | Lorton Road/Lorton Station Blvd | | |
| Lorton Road/Lorton Market Road | \$0.200 | B266 | Lorton Road/Lorton Market Road | \$0.300 | Still funded by 2014 bond. |
| Silverbrook Road @ Southrun Road | \$0.500 | B267 | Silverbrook Road @ Southrun Road | \$1.200 | Still funded by 2014 bond. |
| | | 30 | Fort Hunt Road and Collingwood Road | \$2.220 | Proposed to be funded by 2014 bond. |
| | | 35 | Old Courthouse Road and Besley Road | \$3.300 | Proposed to be funded by 2014 bond. |
| | | 38 | Route 123 (Dolley Madison) and Great Falls/Lewinville Road Intersection | \$6.900 | Proposed to be funded by 2014 bond. |
| | | 270 | Shields Avenue Improvements | \$0.200 | Proposed to be funded by 2014 bond. |
| | \$57.180 | | | \$15.970 | Roadway / Spot Improvements Total |
| Pedestrian Intersection Improvements, Walkway/Trail/Bicycle | | | | | |
| Braddock Road/Olley Lane | \$0.150 | B270 | Braddock Road/Olley Lane | \$0.150 | Still funded by 2014 bond. |
| Burke Lake Road/Coffer Woods Road | \$0.400 | B271 | Burke Lake Road/Coffer Woods Road | \$0.904 | Still funded by 2014 bond. |
| Lakepointe Dr/Guinea Rd | \$0.300 | B272 | Lakepointe Dr/Guinea Rd | \$0.300 | Still funded by 2014 bond. |
| Highland St/Backlick Rd/Amherst Ave | \$0.300 | B273 | Highland St/Backlick Rd/Amherst Ave | \$0.410 | Still funded by 2014 bond. |
| Annandale Road/Graham Road | \$0.150 | B274 | Annandale Road/Graham Road | \$0.150 | Still funded by 2014 bond. |
| Backlick Road/Edsall Road | \$0.200 | B275 | Backlick Road/Edsall Road | \$0.200 | Still funded by 2014 bond. |
| Columbia Pike/John Marr Dr | \$0.150 | B276 | Columbia Pike/John Marr Dr | \$0.150 | Still funded by 2014 bond. |
| Columbia Pike/Gallows Road | \$0.200 | B277 | Columbia Pike/Gallows Road | \$0.200 | Still funded by 2014 bond. |
| Pohick Road/Southrun Road | \$0.200 | B278 | Pohick Road/Southrun Road | \$0.200 | Still funded by 2014 bond. |
| Hooes Road/Newington Forest Ave | \$0.200 | B279 | Hooes Road/Newington Forest Ave | \$0.200 | Still funded by 2014 bond. |
| Route 50/Sullyfield Circle/Centerview Dr | \$0.200 | B280 | Route 50/Sullyfield Circle/Centerview Dr | \$0.200 | Still funded by 2014 bond. |
| Centreville Road/Machen Road | \$0.150 | B281 | Centreville Road/Machen Road | \$0.150 | Still funded by 2014 bond. |
| Old Keene Mill Rd Walkway | \$0.100 | B283 | Old Keene Mill Rd Walkway | \$0.100 | Still funded by 2014 bond. |
| Wakefield Chapel Rd Walkway | \$0.500 | B284 | Wakefield Chapel Rd Walkway | \$0.500 | Still funded by 2014 bond. |
| Wakefield Chapel Road Bike Lanes | \$0.130 | B285 | Wakefield Chapel Road Bike Lanes | \$0.130 | Still funded by 2014 bond. |
| GMU-City-Vienna Metrorail Bike Route | \$0.010 | B286 | GMU-City-Vienna Metrorail Bike Route | | Funded through other sources. |
| Lake Braddock Drive Road Diet | \$0.040 | B287 | Lake Braddock Drive Road Diet | \$0.040 | Still funded by 2014 bond. |
| Burke VRE Connector Ph IV | \$1.200 | B288 | Burke VRE Connector Ph IV | \$1.200 | Still funded by 2014 bond. |
| Cross County Trail Upgrades | \$0.200 | B289 | Cross County Trail Upgrades | \$0.200 | Still funded by 2014 bond. |
| Dolly Madison Blvd Sidewalk | \$0.300 | B290 | Dolly Madison Blvd Sidewalk | \$0.300 | Still funded by 2014 bond. |
| Dolly Madison Blvd Sidewalk | \$0.400 | B291 | Dolly Madison Blvd Sidewalk | \$0.400 | Still funded by 2014 bond. |
| Kirby Road Sidewalk | \$0.300 | B293 | Kirby Road Sidewalk | \$0.300 | Still funded by 2014 bond. |
| North West St Sidewalk | \$0.300 | B294 | North West St Sidewalk | \$0.300 | Still funded by 2014 bond. |
| Sunrise Valley Dr Sidewalk | \$0.300 | B295 | Sunrise Valley Dr Sidewalk | \$0.300 | Still funded by 2014 bond. |
| Franconia Road Walkway | \$1.100 | B296 | Franconia Road Walkway | \$1.100 | Still funded by 2014 bond. |
| South Van Dorn St @ Franconia Rd Walkway | \$0.400 | B297 | South Van Dorn St @ Franconia Rd Walkway | \$0.400 | Still funded by 2014 bond. |
| Silverbrook Road Walkway | \$2.300 | B298 | Silverbrook Road Walkway | \$2.300 | Still funded by 2014 bond. |
| Burke Road Bike Lanes | \$0.040 | B299 | Burke Road Bike Lanes | \$0.040 | Still funded by 2014 bond. |
| West Ox Road Trail | \$0.995 | B300 | West Ox Road Trail | \$0.995 | Still funded by 2014 bond. |
| Route 50 Trail | \$1.400 | B303 | Route 50 Trail | \$1.400 | Still funded by 2014 bond. |
| | | 89 | Backlick Road Walkway (west side of Backlick Road south of Barta Road) | \$1.000 | Proposed to be funded by 2014 bond. |
| | | 90 | Backlick Road Walkway (east side of Backlick Road from Kandel Court to Cindy Lane) | \$1.100 | Proposed to be funded by 2014 bond. |
| | | 91 | Backlick Road Walkway (east side of Backlick Road from Industrial Drive to Hechinger Drive) | \$2.000 | Proposed to be funded by 2014 bond. |
| | | 95 | Braddock Road Walkway | \$0.350 | Proposed to be funded by 2014 bond. |
| | | 100 | Center Road Walkway | \$0.800 | Proposed to be funded by 2014 bond. |
| | | 101 | Chain Bridge Road (Route 123)/Boone Boulevard | \$0.150 | Proposed to be funded by 2014 bond. |
| | | 102 | Chain Bridge Road (Route 123) Walkway | \$1.800 | Proposed to be funded by 2014 bond. |
| | | 108 | Chichester Lane Walkway | \$0.300 | Proposed to be funded by 2014 bond. |
| | | 113 | Edsall Road Walkway | \$0.700 | Proposed to be funded by 2014 bond. |
| | | 114 | Edsall Road Walkway | \$4.000 | Proposed to be funded by 2014 bond. |
| | | 115 | Elm St/Dolley Madison Blvd Improved Pedestrian and Bicycle Crossing | \$0.100 | Proposed to be funded by 2014 bond. |
| | | 116 | Fair Lakes Boulevard Walkway | \$0.600 | Proposed to be funded by 2014 bond. |
| | | 119 | Fleet Drive Walkway | \$0.800 | Proposed to be funded by 2014 bond. |
| | | 120 | Fort Hunt Road Walkway | \$0.400 | Proposed to be funded by 2014 bond. |
| | | 121 | Fox Mill Road Walkway | \$2.400 | Proposed to be funded by 2014 bond. |
| | | 123 | Franconia-Springfield Metrorail Station/VRE Enhanced Bicycle Parking | \$0.130 | Proposed to be funded by 2014 bond. |
| | | 124 | Gallows Road/Route 50 | \$0.250 | Proposed to be funded by 2014 bond. |
| | | 128 | Glen Forest Drive Walkway | \$1.200 | Proposed to be funded by 2014 bond. |
| | | 129 | Government Center Area Bicycle Demonstration Project | \$0.300 | Proposed to be funded by 2014 bond. |
| | | 131 | Gunston Cove Road Walkway | \$0.500 | Proposed to be funded by 2014 bond. |
| | | 138 | INOVA Center Medical Education Campus | \$0.235 | Proposed to be funded by 2014 bond. |
| | | 139 | Jermantown Road/Oak Marr Recreation Center | \$0.150 | Proposed to be funded by 2014 bond. |
| | | 140 | Kirby Road Walkway (Chesterbrook Elementary School to Halsey Road) | \$0.400 | Proposed to be funded by 2014 bond. |
| | | 141 | Kirby Road Walkway (Halsey Road to Franklin Avenue) | \$1.500 | Proposed to be funded by 2014 bond. |
| | | 144 | Lee Chapel Road Walkway | \$1.200 | Proposed to be funded by 2014 bond. |
| | | 145 | Lee Highway (Route 29) Walkway | \$3.000 | Proposed to be funded by 2014 bond. |
| | | 148 | Little River Turnpike (Route 236)/Old Columbia Pike | \$0.250 | Proposed to be funded by 2014 bond. |

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|---|------------------------|-----------------------------|---|-------------------------|--|
| Project Name | 2012 Estimate (\$mils) | Project ID | Project Name2 | 2014 Estimate (\$mils)2 | Comments |
| | | 151 | Medford Drive Walkway | \$0.400 | Proposed to be funded by 2014 bond. |
| | | 162 | Pleasant Valley Road Walkway | \$3.800 | Proposed to be funded by 2014 bond. |
| | | 164 | Post Forest Drive Walkway | \$0.600 | Proposed to be funded by 2014 bond. |
| | | 165 | Quander Avenue Walkway | \$1.300 | Proposed to be funded by 2014 bond. |
| | | 166 | Riverside Road Walkway | \$0.400 | Proposed to be funded by 2014 bond. |
| | | 167 | Rolling Road Walkway | \$0.800 | Proposed to be funded by 2014 bond. |
| | | 168 | Rugby Road Walkway | \$0.300 | Proposed to be funded by 2014 bond. |
| | | 169 | Seminary Road Walkway | \$1.600 | Proposed to be funded by 2014 bond. |
| | | 175 | South Lakes Drive Walkways | \$3.650 | Proposed to be funded by 2014 bond. |
| | | 176 | Sunrise Valley Drive Walkway | \$0.520 | Proposed to be funded by 2014 bond. |
| | | 179 | Telegraph Road - Hayfield Secondary School Pedestrian Improvements | \$0.200 | Proposed to be funded by 2014 bond. |
| | | 180 | Telegraph Road Walkways | \$2.200 | Proposed to be funded by 2014 bond. |
| | | 183 | Vienna Metrorail Station Area Bicycle Connectivity Improvements | \$1.000 | Proposed to be funded by 2014 bond. |
| | | 185 | Westmoreland Street On-Road Bike Lanes | \$0.050 | Proposed to be funded by 2014 bond. |
| | | 186 | Westmoreland Street Walkway | \$2.000 | Proposed to be funded by 2014 bond. |
| | | 187 | Westmoreland Street/Rosemont Drive | \$0.150 | Proposed to be funded by 2014 bond. |
| | | 188 | Richmond Highway Pedestrian and Transit Initiative | \$12.000 | Proposed to be funded by 2014 bond. |
| | | 189 | Reston Metrorail Access Group (RMAG) Study Recommendations (Phase II) | \$6.526 | Proposed to be funded by 2014 bond. |
| | | 191 | Old Mount Vernon Road Walkway | \$2.100 | Proposed to be funded by 2014 bond. |
| | | 202 | Great Falls Street Walkway | \$1.500 | Proposed to be funded by 2014 bond. |
| | | 234 | Little River Turnpike Walkway (Hillbrook Dr to Little River Run Dr) | \$3.000 | Proposed to be funded by 2014 bond. |
| | | 235 | Little River Turnpike Walkway (Columbia Road to Mayhunt Ct) | \$1.100 | Proposed to be funded by 2014 bond. |
| | | | | | |
| | \$12.615 | | | \$84.030 | Pedestrian Intersection Improvements Total Walkway/Trail/Bicycle Total |
| Transit | | | | | |
| Springfield Multi-Use Community Transit Hub | \$8.340 | N/A | | | Transit Total. Being funded through other sources. |
| Existing Projects Requiring Additional Funding | | | | | |
| Telegraph Rd Walkway | \$1.500 | N/A | Telegraph Rd Walkway | | Cost overages to be funded by other sources to keep project moving in advance of the bond. |
| Route 29 Widening (Legato Rd to Shirley Gate Rd) | \$5.500 | N/A | Route 29 Widening (Legato Rd to Shirley Gate Rd) | | Will be funded through other sources. |
| Lorton Rd Widening (Rt 123 to Silverbrook Rd) | \$5.700 | N/A | Lorton Rd Widening (Rt 123 to Silverbrook Rd) | | Bids are lower than expected. No additional funding needed at this time. |
| Spot Improvement Projects | \$1.500 | N/A | Spot Improvement Projects | | Cost overages to be funded by other sources to keep projects moving in advance of bond. |
| Pedestrian Projects | \$7.710 | N/A | Pedestrian Projects | | Cost overages to be funded by other sources to keep projects moving in advance of bond. |
| | \$21.910 | | | | Existing Projects Requiring Additional Funding Total |
| TOTAL | \$100.00 | | | \$100.000 | |