Silver Line Phase – Update

Status

Phase 1

- Punchlist VDOT, WMATA, and Fairfax County
 - Ongoing
 - Fairfax County 274 items, 81 closed
- Project Closeout
 - Ongoing
- Contingency Remaining \$12.8M
 - Not all claims finalized
- Wiehle Garage 85% parking utilization

Phase 2

- Design Build Status
 - Overall Project 14%
 - Design 69%
 - Construction 1%
- Highlights
 - Aerial guideway under construction
 - 60 drilled shafts installed
 - 42 columns installed
 - 26 caps installed
 - Enabling work on Innovation Center Station began
 - Enabling work on Herndon and Reston Town Center 1st and 2nd quarter 2015
 - 1,300 linear feet of existing utilities relocated

County Activities

- Phase 2 Design Reviews
- County Coordination
 - Town of Herndon
 - · Adjacent Land Owners
 - Project Partners (MWAA, VDOT, DRPT, WMATA, Loudoun County)
 - Fairfax Connector
- Phase 1 Close Out and Punchlist
- Coordination with MWAA and adjacent land owners on land use applications (SE, 2232)

Silver Line Phase – Update

County Activities

- Herndon & Innovation Center Station garages DPWES lead for design/construction
 - Innovation Center Station Garage (\$57M)
 - Rezoning was approved July 2014
 - Schematic Design Received January 2015 under review
 - Design development to be completed in March 2015 and start of construction expected March 2016
 - Gordon and HGA Architects have been selected as part of the project team
 - Herndon Garage (\$58.7M)
 - 2232 application was approved June 2014
 - Schematic Design Received January 2015 under review
 - Design development to be completed in March 2015 and start of construction expected March 2016
 - Gordon and HGA Architects have been selected as part of the project team
- TIFIA
 - Fairfax County Closed a \$ 403.3M TIFIA Loan
 - 2nd lowest interest rate in the history of the TIFIA loan program 2.73%
 - Only Maryland received a lower rate for the Inter-county Connector in 2009 – 2.56%
 - Fairfax County earned the lowest rate among the Silver Line funding partners
 - MWAA \$1.3B loan at 3.21%
 - Loudoun County \$195M at 2.87%
 - Loan will cover about 45% of the county's total estimated cost of \$915M

