

Silver Line – Update

March 17, 2015

Status

• Phase 1

- Punchlist – Ongoing
 - VDOT, WMATA, and Fairfax County
 - Fairfax County 274 items, 81 closed
 - Project Closeout continues until the end of 2015
 - Task Order Contract to complete remaining punch list items
- Contingency Remaining - \$8.8M
 - Not all claims finalized – Forecasted to be completed on budget (\$2.905B)
- Wiehle Garage – 85% parking utilization
- Ongoing work
 - Old Meadow Road
 - Art in Transit

• Phase 2

- Design Build Status
 - Overall Project – 18%
 - Design – 81%
 - Construction – 11%
- Highlights
 - Enabling work on Herndon and Innovation Center Station 1st and 2nd quarter 2015
 - Aerial Guideway at Dulles Airport under construction
 - Rail Yard at Dulles Airport in design

- Budget - \$2.775B
 - Total Contingency - \$551.M (Remaining \$533.5M)

County Activities

- Phase 2 Design Reviews
- County Coordination
 - Town of Herndon
 - Adjacent Land Owners
 - Project Partners (MWAA, VDOT, DRPT, WMATA, Loudoun County)
 - Fairfax Connector
- Phase 1 Close Out and Punchlist
- SE and 2232 for Pavilion and TPSS 13 at Herndon submitted to Fairfax County
- Community meetings held on Herndon Station (south side) garage
- Phase 1 and Phase 2 Annual Dulles Rail Tax Advisory meeting held in March 2015

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County Activities

- Herndon & Innovation Center Station garages - DPWES lead for design/construction
 - Innovation Center Station Garage (\$57M)
 - Rezoning was approved July 2014
 - Gordon and HGA Architects have been selected as part of the project team
 - Schematic design complete
 - Progressing with value engineering at the end of March 2015
 - Start of construction expected March 2016
 - Continued coordination with Rocks and MWAA
 - Completion April 2018
 - Herndon Garage (\$58.7M)
 - 2232 application was approved June 2014
 - Gordon and HGA Architects have been selected as part of the project team
 - Schematic design complete
 - Value engineering is scheduled for April 2015
 - Start of construction expected April 2016
 - Public presentation to the community March 9, 2015
 - Ongoing coordination with MWAA over scope of work on-site and construction activities
 - Completion April 2018
- TIFIA
 - Fairfax County Closed a \$ 403.3M TIFIA Loan in December 2014