

Ten Year Transportation Plan FY12 - FY21

	TIER 1	TIER 2	TIER 3	TOTAL	PROJECT DESCRIPTION
Transit Operating					
Connector	\$ 1,054,181,026				All existing and immediately planned Connector transit service.
VRE	\$ 57,937,228				The County's subsidy for VRE service.
WMATA	\$ 1,149,770,417				Subsidy for existing rail, ADA paratransit, regional and non-regional bus service, and Dulles Rail operating.
Columbia Pike		\$ 16,449,779			The County's share of the proposed operating expenses for the Columbia Pike Transit Initiative.
Tysons Circulator		\$ 170,514,223			Proposed Tysons Circulator service enhancing Metrorail and existing transit service in Tysons Corner.
TDP - Mid-Long Term			\$ 578,666,011		Countywide transit service as recommended by the Transit Development Plan (TDP).
	\$ 2,261,888,671	\$ 186,964,002	\$ 578,666,011	\$ 3,027,518,684	
Transit Capital					
Connector	\$ 179,512,617				Replacement and new expansion service buses for Fairfax Connector
Dulles Rail Ph I&II	\$ 757,333,333				Estimated expenses associated with Dulles Rail (DR) Phases I&II tax districts. Bond funded DR Phases I&II shortfall.
Columbia Pike	\$ 33,506,730				The County's share of expenses associated with the Columbia Pike Transit Initiative project.
WMATA	\$ 244,847,000				Facilities, construction, and bus purchases.
TDP Bus Purchase		\$ 11,000,000	\$ 63,000,000		New expansion service bus purchases for the operations of TDP recommendations.
	\$ 1,215,199,680	\$ 11,000,000	\$ 63,000,000	\$ 1,289,199,680	
Other Capital					
Interstate Projs	\$ 50,401,000				VDOT 6YP interstate projects.
Tysons	\$ 813,318,000				Tysons Roadway (multiple capital construction projects), Grid of Streets, Tysons Metrorail Station Access Management Study (TMSAMS) projects, and Reston Metrorail Access Group (RMAG) projects.
C&I/EDA Funded	\$ 167,298,000				Previously approved bike, pedestrian, spot improvements, roadway, bus stops, project implementation.
CMAQ/RSTP Funded	\$ 102,045,501				Some projects include: Vienna ramp, Rolling Rd loop ramp, Walney Rd widening, Springfield Multi-Use Transit Hub, VRE Lorton platform extension, Route 28 Metrorail station, 236/Beauregard intersection improvements.
Transit Related	\$ 75,260,000		\$ 272,200,000		Tier 1 - New facility construction (including fourth Fairfax Connector maintenance garage). Short term. Tier 3 - New facility construction (including transit centers and park & rides). Mid to long term.
Roadway		\$ 170,160,000			Projects include: Springfield, Bailey's, Annandale, and Lake Anne roadway improvements.
BRAC		\$ 870,316,264			Some projects include: Interchange improvements I-95/FCP, FCP/Neuman St interchange, FCP improvements I-95 to Kingman Rd, expanded transit service, Van Dorn St/Franconia Rd interchange
Comp Plan			\$ 697,060,000		New capital project construction (widening, roadway, interchanges, and non-widening improvements).
	\$ 1,208,322,501	\$ 1,040,476,264	\$ 969,260,000	\$ 3,218,058,765	
Debt Service					
	\$ 672,372,964	\$ -	\$ -	\$ 672,372,964	Debt service for transit, transportation, road, and Metro bonds; revenue bonds for capital construction, Wiehle Ave garage, and DR Phases I&II.
Total	\$ 5,357,783,816	\$ 1,238,440,266	\$ 1,610,926,011	\$ 8,207,150,093	