

Proposed Projects for 2007 Bond Referendum

Funds

Potential Bond Funding

\$110,000,000 (over 4 years)

Projects

Pedestrian & Spot Improvements

Funds

\$31,000,000

Transit Improvements

\$19,000,000

Roadway Improvements

\$60,000,000

Total

\$110,000,000

Proposed Projects for 2007 Bond Referendum

Funds

Potential Bond Funding

\$110,000,000 over 4 years

<u>Projects</u>	<u>District</u>	<u>Total Cost</u>	<u>Balance Needed</u>	<u>Proposed Funded with FY07 Bond</u>
<u>Pedestrian & Spot Improvements</u>				
Pedestrian Task Force Recommendations (10-year total, excluding \$9.0M for Bus Stop improvements included in list below)	Countywide	\$51,000,000	\$42,250,000	\$15,000,000
Bus Stop Inventory, Safety & Access Improvements (344 Top Priority stops, including \$9.0 M for Pedestrian Task Force recommendations)	Countywide	\$15,000,000	\$15,000,000	\$7,750,000
<u>Spot Improvements</u>				
• Silverbrook Road - add LTL onto Hooes Road	Mt. Vernon	\$500,000	\$500,000	\$500,000
• Braddock Road - add LTL onto SB Backlick Road	Mason	\$500,000	\$500,000	\$500,000
• Shirley Gate Road - add LTL onto SB Rte 29	Braddock	\$1,000,000	\$1,000,000	\$1,000,000
• Zion Drive - Curve improvements at Zion Baptist Church	Braddock	\$1,000,000	\$1,000,000	\$1,000,000
• Chain Bridge Road from Evan Farm Drive to Chain Bridge Court	Dranesville	\$750,000	\$750,000	\$750,000
• Braddock Road at Thomas Jefferson HSS&T extend LTL to Randolph	Mason	\$500,000	\$500,000	\$500,000
• Gallows Road On-Road Bike Lane from W&OD Trail to Rte 7	Hunter Mill	\$3,000,000	\$3,000,000	\$3,000,000
• Ffx Co Pkwy SB - continuous third lane from US 29 to Braddock Road	Springfield	\$1,000,000	\$1,000,000	\$1,000,000
Total				\$31,000,000
<u>Transit Improvements</u>				
<u>Metro, VRE and Connector Related Improvements</u>				
<u>Metro Access and Mobility *</u>				
• Vienna Metro Station Stairway	Hunter Mill	\$2,000,000	\$2,000,000	\$2,000,000
Franconia-Springfield Pedestrian Bridge - Third Track	Lee	\$5,000,000	\$5,000,000	\$3,000,000
Solar Power Lighting Demonstration at Countywide Bus Stops	Countywide	\$500,000	\$500,000	\$500,000
Fairfax Connector Herndon Facility Complete Rehab Phase II	Hunter Mill	\$6,000,000	\$6,000,000	\$6,000,000
<u>Transit Centers</u>				
George Mason University & Northern Virginia Community College	Brad/Spring	\$2,000,000	\$2,000,000	\$2,000,000
Stringfellow Road Bus Transfer	Sully	\$1,500,000	\$1,500,000	\$1,500,000
Stringfellow Road Parking Expansion	Sully	\$4,000,000	\$4,000,000	\$4,000,000
Total				\$19,000,000
<u>Roadway Improvements</u>				
Polar Tree Road from Braddock Ridge Dr. to Sequoia Farms Drive	Sully	\$5,000,000	\$5,000,000	\$5,000,000
Stringfellow Road Widening (Expedited by fully County funded) ³	Springfield	\$21,000,000	\$21,000,000	\$21,000,000
Rte 29 Widening - Centreville to Fairfax City (Priority segments)	Prov. Brad.	\$15,000,000	\$11,095,058	\$4,000,000
Lorton Road - Rte 123 to Silverbrook Road	Mt. Vernon	\$20,000,000	\$20,000,000	\$20,000,000
Cinderbed Road Improvements	Mt. Vernon	\$10,000,000	\$10,000,000	\$10,000,000
Total				\$60,000,000
Grand Total				\$110,000,000 Bonds

* Over and above required match for dedicated funding source for Metro

³ Bond funds will remove need for state funding in future years and allow the project to advance more expeditiously. Previously identified state funds will be available for other projects in the prioritized state Six-Year Program.

Anticipated Federal Funding FY 2009-FY 2012

Funds

Federal Funding

\$96,000,000 over 4 years

<u>Projects</u>	<u>District</u>	<u>Total Cost</u>	<u>Balance Needed</u>	<u>Proposed Funded with Federal Funding</u>
<u>Transit Improvements</u>				
<u>Metro, VRE and Connector Related Improvements</u>				
Additional Metro Capital Support*		\$104,000,000	\$104,000,000	\$10,000,000
Ffx Co Pkwy (HOV/Bus Lane - Rte 50 to DTR/DAAR)	Sully, HM	\$42,000,000	\$37,586,000	\$2,836,040
Vienna Access Ramp	Providence	\$30,000,000	\$26,139,000	\$26,139,000
Franconia-Springfield Pedestrian Bridge - Third Track	Lee	\$5,000,000	\$5,000,000	\$2,000,000
<u>Canopies</u>				
West Falls Church Metrorail Station - Canopies ²	Dranesville	\$3,000,000	\$3,000,000	\$3,000,000
<u>Other Transit Related Parking Improvements</u>				
Chantilly Area Park-and-Ride	Sully	\$10,000,000	\$10,000,000	\$10,000,000
Total				\$53,975,040
<u>Roadway Improvements</u>				
Ffx Co Pkwy/Fair Lakes Pkwy/Monument Drive Interchange	Springfield	\$66,251,960	\$40,024,960	\$40,024,960
Franconia Road/South Van Dorn Street Intersection Improvements	Lee	\$84,700,000	\$76,700,000	\$2,000,000
Total				\$42,024,960
Grand Total				\$96,000,000 Federal Funding

* Over and above required match for dedicated funding source for Metro

² North Side is funded previously through \$1.0 M CMAQ