Public Facilities Plan Amendment

November 16, 2022

Check Plan Amendment Website for Updates on the Project and Meeting Information:

https://www.fairfaxcounty.gov/planning-development/planamendments/public-facilities-policy

PLANNING & DEVELOPMENT

Sully District Council



Agenda



- 1. Plan Amendment Board Authorization
- 2. The Comprehensive Plan
- 3. What is the Public Facility element of the Policy Plan?
 - I. What are the facility types?
 - II. What is the intent and how is it implemented?
 - III. How does the Public Facilities element of the Policy Plan inform the process for developing public facilities?
 - IV. What is the typical evolution of a public facility?
 - V. Why update the Plan?
 - VI. How is the Plan being updated?
- 4. Planning Commission and Agency Input
- 5. Project Timeline
- 6. Questions and Discussion

Board of Supervisors Authorization

Comprehensive Plan Amendment - July 14, 2020

Motion: Therefore, I move that the Board of Supervisors direct staff to consider a Comprehensive Plan amendment to update the Public Facilities element Policy Plan and related updates to Area Plans, including reviewing the alignment of those updates with the CIP. This effort should begin with the Public Schools element of the Public Facilities section of the Policy Plan and include the School's Committee recommendations referenced above.

Project Phase I

Update Public Facilities element of the Policy Plan Alignment of the Public Facilities element of the Policy Plan to the Capital Improvement Program Incorporate the Planning Commission Schools Committee Recommendations

Project Phase II

Updates to the Area Plans and Plan Maps - References to public facilities Alignment of the Capital Improvement Program to the Area Plans and Plan Maps





The Comprehensive Plan



Policy Plan - Goals, polices and objectives regarding land use, transportation, housing, the environment, human services, public facilities, parks and recreation, revitalization, economic development and heritage resources.

Plan Areas - Four Area Plans identifying key elements for implementing the Policy Plan's goals and objectives at the more detailed Planning District and Community Planning Sector levels.

Plan Maps - Planned land uses, transportation improvements and public facilities.



The Policy Plan

• Land use

- Public Facilities
- Transportation
- Human Services

- Housing
- Environment
- Parks and Recreation
- Revitalization
- Economic Development
- Visual and Performing Arts

 Heritage Resources

• Chesapeake Bay Supplement







What is the Public Facilities element of the Policy Plan?



Countywide goals and objectives

Facility type specific goals and objectives

COUNTYWIDE OBJECTIVES AND POLICIES

The overall Public Facilities element of the Comprehensive Plan is based on general objectives which apply to the county's public facility planning effort as a whole and specific functional program areas in particular. These objectives therefore should be viewed as the key principles for establishing a facility network which is responsive to the county's ability to pay, community expectations, the public health, safety and general welfare, and neighborhood and land use impacts.

Objective 1: Locate new facilities to provide convenient service to the greatest number of people or service consumers and users.

- Policy a. Site facilities appropriately to the area they are intended to serve.
- Policy b. Reduce service area overlap between like facilities, unless overlap is necessary to correct service deficiencies.
- Policy c. Site facilities in accordance with locational standards that maintain accepted levels of service while reducing duplication or underutilization.



SANITARY SEWER

INTRODUCTION

Fairfax County provides sanitary sewer through a system of over 3,100 miles of sewer lines, 64 pumping stations and one treatment plant owned and operated by the county, the Norman M. Cole, Jr. Pollution Control Plant. Additional treatment capacity is provided by contractual agreement with the District of Columbia, the Alexandria Sanitation Authority, Arlington County and the Upper Occoquan Sewage Authority.

It is important that the location and timing of sanitary sewer facility construction be supported by specific public facility standards and Plan recommendations.

Location

| Objective 32: | Provide public sewer in accord with the approved sewer service area and in support of the county's land use objectives. (See Figure 4.) |
|---------------|--|
| Policy a. | Limit expansion of the approved sewer service area to areas which are planned for uses which require such infrastructure and which are contiguous to the existing approved areas. |
| Policy b. | Locate sewer lines to minimize impact on environmental features such as stream valleys, wetlands, and forested areas. |
| Policy c. | Expansion of the approved sewer service area should not occur until other public infrastructure is available or funded, or programmed in the Capital Improvement Program and is adequate to support development of the area already approved for sewer and the area proposed for expansion. |

What are the facility types within the Plan?





- Public Schools
- Libraries
- Public Safety (Police, Fire & Rescue, Sheriff, Courts, and Animal Control)
- Utilities and Services (Water supply, Sanitary sewer, solid waste, drainage systems and improvements, County Vehicle Maintenance Facilities, Electrical and Land-Line Utility Services and Telecommunications Facilities)

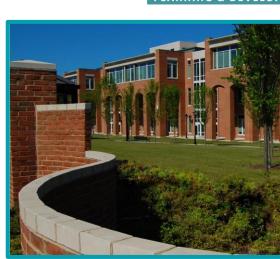
What is the intent of the Plan?



To provide specific public facility guidance on the following:

- the appropriate general location of new facilities;
- appropriate specific locational criteria, such as site size, access, and screening for different facility types;
- service level standards which indicate the number of new facilities;
- methods for determining the specific need and appropriate timing of facilities;
- the acceptable character and extent of facilities and measures for attaining them.





How is the Plan Implemented?



- 2232 Public Facility Review Section 15.2-2232 of the Code of Virginia -Requires a locality to have features shown in the comprehensive plan for "street...park or other public area, public building or public structure, public utility facility or public service corporation..."
- 2. Capital Improvement Program (CIP) Section 15.2236 of the Code of Virginia - Requires governing body to prepare and revise annually a CIP based on the comprehensive plan. Must include cost estimates and life cycle cost of facilities and means of financing.

How does the Plan Inform the Implementation of Public Facility Projects?





- Applicant's proposal
- Review of proposed projects
 - 2232 (Staff and Planning Commission)
 - CIP (Staff, Planning Commission, and Board of Supervisors)

PLANNING & DEVELOPMENT Capital Financing Public Facility Need Project Design Improvement Identified Facilities **Program Review** Site and Site Construction 2232 Application Building Plan and Project Applications and and Review Closeout Review

The Typical Evolution of a Public Facility Project

★ Opportunity for Public Input

Why update the Plan?



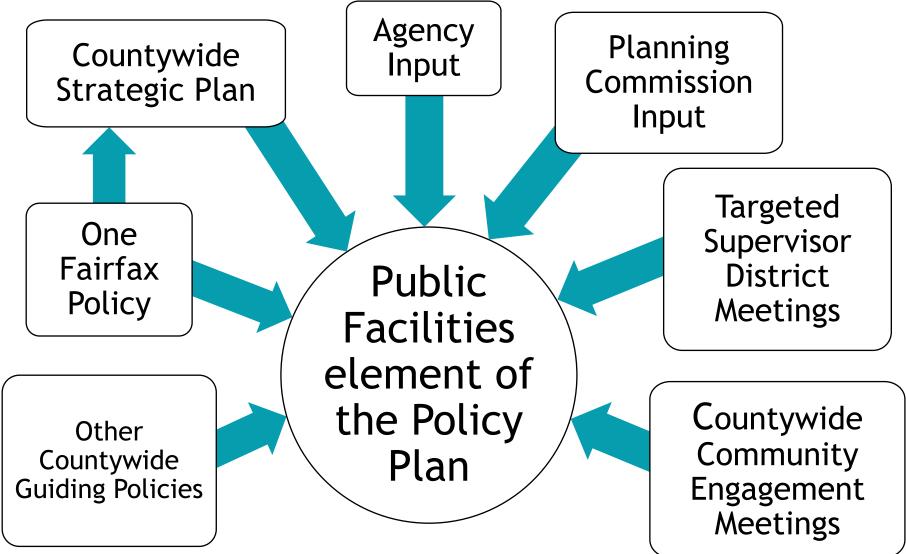
Align with Countywide strategies, agency strategies and community input

- Capital Improvement Program (CIP)
- Countywide Strategic Plan
- One Fairfax Policy
- Updated Agency/Departmental Policies and Strategies
- Community Input





How is the Public Facilities element of the Policy Plan being updated?



Planning Commission Input



- Planning Commission Land Use Process Review Committee Meetings
 - April 22, 2021
 - November 18, 2021
 - October 6, 2022
 - November 17, 2022
 - Additional meetings to be scheduled

Balley's Shelter and by Poortive Housing 5914 Seminary Road

To watch past meetings please go to:

https://www.fairfaxcounty.gov/cableconsumer/channel-16/planningcommission-meetings-video-archives



| DPW Capital Facilities | Department of Management and Budget | Office of Environment and Energy Coordination | Police | Fire | Libraries | Animal Shelter |
|---|--|--|-----------------------------------|--|------------------------------|---|
| Housing and Community Development | DPW Urban Forestry | DPW Wastewater | DPW Stormwater | DPW Solid Waste | Health and Human Services | Neighborhood and Community Services |
| Family Services | Fairfax-Falls Church Community Service Board | Cable and Consumer Services | Facilities Management | DPD Heritage Resources | DPD Environmental Review | DPD ZED/ZAD |
| Information Technology | Revitalization Office | Circuit Court | General District Court | Juvenile and Domestic Relations District Court | Sheriff's Office | FCDOT |
| Department of Vehicle Services | Park Authority | Dominion Energy | Public Schools | Executive's Equity Team | County Attorneys | Emergency Management |
| Board Offices | Fairfax Water | Department of Animal Shelter | Office of Economic Initiatives | Vehicle Services | | |



Planning for new facilities

- Lack of available existing building space and land
- More expansion and rehabilitation of existing facilities
- More vertical development
- Competing interest for space among agencies and non-profits
- More opportunistic rezonings/proffers, collocations, etc.







Co-location

- All agencies interested in co-location opportunities
- Determining potential mix of uses that are most compatible
 - HHS services, non-profits and other facilities
 - Opportunity to expand more affordable housing
 - Security and privacy issues
 - Programming and maintenance of facilities after constructed



One Fairfax Policy and Countywide Strategic Plan

- Integrate equity into the Public Facilities Policy Plan
- How are agencies thinking about equity?
 - Various levels of initiatives from agencies depending on services provided













Please check Plan Amendment website for updated meeting dates:

https://www.fairfaxcounty.gov/planning-development/plan-amendments/public-facilities-policy



Questions / Discussion





Check Plan Amendment Website for Updates on the Project and Scheduled Meetings: