

Superintendent's FY 2004 Proposed Budget

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Deputy Superintendent

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Chief Operating Officer

Charles Woodruff
Chief Financial Officer

Deirdra McLaughlin
Director, Budget Services

for school year 2003-2004



Department of Financial Services
10700 Page Avenue
Fairfax, Virginia 22030

Organization of the FY 2004 Proposed Budget

The FY 2004 Proposed Budget is organized in two volumes. This volume, the Overview, includes four major sections: Introduction, Organization, Financial, and Information. An Appendix is included at the end of the Overview.

The second volume is the FY 2004 Proposed Program Budget. It includes two major sections: Instructional Programs and Divisionwide Support. The Instructional Programs Section is divided into three subsections: School-Based Programs, Instructional Programs Support, and Staffing Initiatives. Divisionwide Support is divided into two sections, Department Programs and Centrally Managed Programs. The Program Budget volume includes an introduction that provides the reader both a thorough explanation of the program budget structure, and information on how to read the program budget. Both documents include a Table of Contents and a detailed index.

The following index summary provides an overview of the major sections included in each of the documents.

Contents of FY 2004 Proposed Overview

Introduction

Organization

Financial

Information

Appendix

Contents of FY 2004 Program Budget

Instructional Programs

- School-Based Programs
 - Elementary School Programs
 - Middle School Programs
 - High School Programs
 - Special Education Programs
 - Alternative Programs
 - Combined Programs
 - Other Programs
- Instructional Programs Support
- Staffing Initiatives

Divisionwide Support

- Departments
- Centrally Managed

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Budget Awards

Association of School Business Officials International



This Meritorious Budget Award is presented to

Fairfax County Public Schools

for excellence in the preparation and issuance
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Executive Director



