

# Superintendent's FY 2004 Proposed Budget

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Superintendent

Alan E. Leis  
Deputy Superintendent

Thomas Brady  
Chief Operating Officer

Charles Woodruff  
Chief Financial Officer

Deirdra McLaughlin  
Director, Budget Services

**for school year 2003-2004**



Department of Financial Services  
10700 Page Avenue  
Fairfax, Virginia 22030



# Organization of the FY 2004 Proposed Budget

The FY 2004 Proposed Budget is organized in two volumes. This volume, the Overview, includes four major sections: Introduction, Organization, Financial, and Information. An Appendix is included at the end of the Overview.

The second volume is the FY 2004 Proposed Program Budget. It includes two major sections: Instructional Programs and Divisionwide Support. The Instructional Programs Section is divided into three subsections: School-Based Programs, Instructional Programs Support, and Staffing Initiatives. Divisionwide Support is divided into two sections, Department Programs and Centrally Managed Programs. The Program Budget volume includes an introduction that provides the reader both a thorough explanation of the program budget structure, and information on how to read the program budget. Both documents include a Table of Contents and a detailed index.

The following index summary provides an overview of the major sections included in each of the documents.

## **Contents of FY 2004 Proposed Overview**

**Introduction**

**Organization**

**Financial**

**Information**

**Appendix**

## **Contents of FY 2004 Program Budget**

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School-Based Programs

Elementary School Programs

Middle School Programs

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Special Education Programs

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# Budget Awards

Association of School Business Officials International



This Meritorious Budget Award is presented to

## **Fairfax County Public Schools**

for excellence in the preparation and issuance  
of its school system budget  
for the Fiscal Year 2001-2002.  
The budget is judged to conform  
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Executive Director



