

Cluster Offices

Cluster I

Herndon Pyramid
Langley Pyramid
McLean Pyramid

Cluster V

Edison Pyramid
Hayfield Pyramid
Lee Pyramid

Cluster II

Falls Church Pyramid
Madison Pyramid
Marshall Pyramid

Cluster VI

Lake Braddock Pyramid
Robinson Pyramid
West Springfield Pyramid

Cluster III

Annandale Pyramid
Stuart Pyramid
Woodson Pyramid
TJHSST

Cluster VII

Centreville Pyramid
Chantilly Pyramid
Fairfax Pyramid

Cluster IV

Mount Vernon Pyramid
West Potomac Pyramid

Cluster VIII

Oakton Pyramid
South Lakes Pyramid
Westfield Pyramid

Cluster Offices

Department Mission

- Ensure educational excellence, equity, and higher expectations for student achievement in a safe learning environment
- Provide leadership, direction, and accountability for student achievement, school effectiveness, and community relations
- Supervise, advise, evaluate, and hire principals
- Serve as a school-community liaison
- Serve as a broker/advocate for the delivery of services to schools

Department Summary

The following table is a summary of all programs funded by this department. The instructional programs, if applicable, are described in Section 1. The support programs are described in the subsequent pages.

	FY 2004		Positions	
	School-Based	Nonschool-Based	School-Based	Nonschool-Based
Instructional Programs:				
Total School Approach Initiatives	\$237,617			
Total Instructional Programs	\$237,617	\$0	0.0	0.0
Support Programs:				
Cluster I	\$92,212	\$350,017		3.0
Cluster II	77,442	343,928		3.0
Cluster III	105,555	323,331		3.0
Cluster IV	70,524	339,877		3.0
Cluster V	101,210	351,612		3.0
Cluster VI	107,350	354,205		3.0
Cluster VII	107,158	328,618		3.0
Cluster VIII	109,163	353,514		3.0
Total Support Programs	\$770,615	\$2,745,100	0.0	24.0
TOTAL DEPARTMENT	\$1,008,232	\$2,745,100	0.0	24.0

Cluster Contacts

<u>Cluster</u>	<u>Director</u>	<u>Phone Number</u>	<u>Pyramids Served</u>
I	Joan Wilcox	703-204-3810	Herndon, Langley, McLean
II	Ellen Schoetzau	703-204-3814	Falls Church, Madison, Marshall
III	John English	703-237-7025	Annandale, Stuart, Woodson, TJHSST
IV	Calanthia Tucker	703-329-2525	Mount Vernon, West Potomac
V	Betsy Fenske	703-329-4309	Edison, Hayfield, Lee
VI	Ann Monday	703-246-8187	Lake Braddock, Robinson, West Springfield
VII	Carma Norman	703-246-8198	Centreville, Chantilly, Fairfax
VIII	Betsy Goodman	703-246-6510	Oakton, South Lakes, Westfield

Cluster Offices

Description

Each Cluster office provides operational and instructional leadership as well as support to the schools in its cluster, and provides liaison services to schools and communities. Each cluster office has one director, one coordinator and one administrative assistant. School-based funding for unanticipated school requirements is budgeted within the cluster offices. These School Materials Reserves are formula driven based on the per-pupil rates budgeted in textbooks and supplies for the schools, centers, and ESOL transition centers in each cluster.

Goals

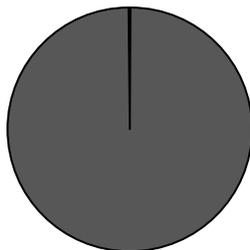
- Improve the academic performance of each student and strengthen the academic program in all schools
- Improve the achievement of diverse learners and remove disparities in achievement among students

Explanation of Costs

The FY 2004 budget provides \$3.7 million including salaries and benefits for the 24.0 positions at the Cluster Offices. Each office is staffed with 3.0 positions: director, coordinator, and administrative assistant. Funding for supplies, equipment, reference materials and school-based funding for unanticipated school needs is included for each office. As part of the FY 2004 divisionwide reductions Cluster Reserve funds were reduced \$78,675. Total School Approach (TSA) Initiative funds are developed using a per-pupil formula and are detailed in the Combined School Based Program Section of the Program Budget.

**Total Department Percentage
of Total Operating Budget**

0.2%



**Cluster Support Programs
Percentage of all Support Programs**

1.5%

